

<b>Title</b>	N&W Reading CCG draft 2 Year Operational Plan
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<b>Purpose</b>	To inform the Health & Wellbeing Board of progress on the development of the CCG 2 Year operational plan
<b>Previously considered by</b>	North & West Reading Governing Body 18 <sup>th</sup> March

### **Executive summary**

NHS England issued planning guidance to Clinical Commissioning Groups (CCGs) “Everyone Counts: Planning for patients 2014/15 to 2018/19” on 20<sup>th</sup> December 2013. This guidance requires CCGs to produce a 5 year Strategic Plan and associated 2 year Operational plan.

The 5 year Strategic Plan and associated 2 year Operational plan are required to be formally approved by NHS England with involvement of the Health and Wellbeing Board in ensuring the plans triangulate with the Health and Wellbeing Strategy.

The CCG is continuing to develop both its five Year Strategic Vision and the 2 Year Operational Plan in line with guidance and advice issued by NHS England. The 2 year Operation Plan builds on patient and public feedback gathered through the November 2013 Call to Action event as well as input from Public Health and the four Programme Boards.

The first draft was submitted to the Local Area Team on 14<sup>th</sup> February 2014. The plan needs to be signed off by the Council of Practices (meeting being held 1<sup>st</sup> April) prior to final submission to the Local Area Team on 4<sup>th</sup> April 2014.

Attached is the current draft of the North & West Reading 2 Year Operational Plan.

### **Recommendation**

The Health & Wellbeing Board is asked to **note** the current draft plan, in particular the ‘Plan on a Page’ (on page 11) and to **note** the ongoing work of the CCG in supporting the delivery of the West Berkshire Health and Wellbeing Strategy.